



New York State Department of Taxation and Finance

Office of Tax Policy Analysis

MONTHLY GROSS AND NET TAX COLLECTIONS

January 2016

(in thousands)

| State Taxes | January 2016 | | | Fiscal Year 2015-2016 | | |
|------------------------------------------|--------------|-----------|-------------|-----------------------|-------------|--------------|
| | Gross | Refunds | Net | Gross | Refunds | Net |
| Personal Income Tax | \$7,595,536 | \$374,262 | \$7,221,274 | \$47,602,620 | \$6,360,842 | \$41,241,778 |
| Total Gross Collections | \$7,595,536 | --- | 7,595,536 | 47,602,620 | --- | 47,602,620 |
| Less: Refunds and Minor Offsets | --- | 353,117 | 353,117 | --- | 5,735,985 | 5,735,985 |
| Less: State/City Offsets | --- | 21,145 | 21,145 | --- | 624,857 | 624,857 |
| Net Collections | --- | --- | 7,221,274 | --- | --- | 41,241,778 |
| User Taxes 1/ | \$1,213,569 | \$26,341 | \$1,187,228 | \$12,608,872 | \$173,349 | \$12,435,523 |
| Sales & Use 2/ | 1,024,445 | 7,555 | 1,016,890 | 10,623,208 | 101,942 | 10,521,266 |
| Motor Fuel | 44,649 | 960 | 43,689 | 436,420 | 17,229 | 419,191 |
| Cigarette/Tobacco Products 3/ | 100,413 | 17,679 | 82,734 | 1,123,396 | 52,611 | 1,070,785 |
| Alcoholic Beverage | 32,283 | 0 | 32,283 | 224,047 | 3 | 224,044 |
| Highway/Fuel Use | 11,628 | 147 | 11,481 | 139,113 | 1,564 | 137,549 |
| Auto Rental | 151 | 0 | 151 | 62,688 | 0 | 62,688 |
| Business Taxes | \$278,821 | \$299,998 | -\$21,177 | \$6,020,820 | \$1,137,164 | \$4,883,656 |
| Corporation Franchise | 143,401 | 293,501 | -150,100 | 3,653,816 | 1,033,397 | 2,620,419 |
| Corporation & Utilities 4/ | 15,840 | 1,275 | 14,565 | 579,363 | 10,424 | 568,939 |
| Banks | 10,356 | 3,632 | 6,724 | -38,179 | 44,995 | -83,174 |
| Insurance (Article 33) | 6,392 | 466 | 5,926 | 821,654 | 12,290 | 809,364 |
| Direct Writings | 1,183 | 6 | 1,177 | 19,433 | 7 | 19,426 |
| Petroleum 5/ | 101,649 | 1,118 | 100,531 | 984,733 | 36,051 | 948,682 |
| Property Transfer Taxes 6/ | \$221,226 | \$2,021 | \$219,205 | \$2,379,488 | \$54,019 | \$2,325,469 |
| Estate | 108,453 | 2,005 | 106,448 | 1,399,707 | 53,434 | 1,346,273 |
| Real Estate Transfer | 112,767 | 16 | 112,751 | 979,701 | 585 | 979,116 |
| Other Revenues | \$2,742 | \$10 | \$2,732 | \$127,289 | \$1,388 | \$125,901 |
| Pari-Mutuel (w/o Uncashed Tickets) | 917 | 0 | 917 | 14,860 | 0 | 14,860 |
| Hazardous Waste Assessments | 275 | 0 | 275 | 1,722 | 3 | 1,719 |
| Waste Tire Management and Recycling Fees | 962 | 9 | 953 | 23,835 | 73 | 23,762 |
| Returnable Container Deposits | 142 | 1 | 141 | 84,678 | 1,312 | 83,366 |
| Tax Return Preparer Registration Fees | 316 | 0 | 316 | 837 | 0 | 837 |
| Racing Admissions | 3 | 0 | 3 | 551 | 0 | 551 |
| Boxing and Wrestling Exhibitions | 127 | 0 | 127 | 806 | 0 | 806 |
| Total - State Taxes and Fees 1/, 6/ | \$9,311,894 | \$702,632 | \$8,609,262 | \$68,739,089 | \$7,726,762 | \$61,012,327 |

(in thousands)

| Local Taxes | January 2016 | | | Fiscal Year 2015-2016 | | |
|--------------------------------------------------|--------------|------------|--------------|-----------------------|--------------|--------------|
| | Gross | Refunds | Net | Gross | Refunds | Net |
| M.T.A. Corporate Surcharge | \$45,957 | \$10,197 | \$35,760 | \$766,681 | \$63,208 | \$703,473 |
| M.T.A. Auto Rental | 73 | 0 | 73 | 37,856 | 0 | 37,856 |
| M.C.T. Mobility | 114,679 | 1,432 | 113,247 | 986,110 | 23,650 | 962,460 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 16,191 | 9 | 16,182 | 71,815 | 123 | 71,692 |
| New York City Alcoholic Beverage | 3,001 | 0 | 3,001 | 22,113 | 0 | 22,113 |
| New York City Motor Fuel | 0 | 0 | 0 | 0 | 0 | 0 |
| New York City Personal Income - Net (Adjusted) | 792,882 | -778,180 | 1,571,062 | 8,117,183 | -1,452,073 | 9,569,256 |
| Total Gross Collections | 771,750 | --- | 771,750 | 7,492,817 | --- | 7,492,817 |
| Less: Refunds and Minor Offsets | --- | -778,180 | -778,180 | --- | -1,452,073 | -1,452,073 |
| Plus: State/City Offsets | 21,132 | --- | 21,132 | 624,366 | --- | 624,366 |
| Sales & Use | 1,286,524 | 7,628 | 1,278,896 | 13,516,910 | 121,602 | 13,395,308 |
| Stock Transfer (to NYC; all eligible for rebate) | 46 | 0 | 46 | 8,647,767 | 0 | 8,647,767 |
| Yonkers Personal Income - Net (Adjusted) | 5,531 | 72 | 5,459 | 49,450 | 4,908 | 44,542 |
| Total Gross Collections | 5,518 | --- | 5,518 | 48,959 | --- | 48,959 |
| Less: Refunds and Minor Offsets | --- | 72 | 72 | --- | 4,908 | 4,908 |
| Plus: State/City Offsets | 13 | --- | 13 | 491 | --- | 491 |
| MCTMT Personal Income - Net (Adjusted) | \$35,191 | \$1 | \$35,190 | \$93,036 | \$4 | \$93,115 |
| Total Gross Collections | 35,193 | --- | 35,193 | 93,115 | --- | 93,198 |
| Less: Refunds and Minor Offsets | --- | 1 | 1 | --- | 4 | 4 |
| Plus: State/City Offsets | -2 | --- | -2 | -79 | --- | -79 |
| Total-Local Taxes | \$2,300,075 | -\$758,841 | \$3,058,916 | \$32,308,921 | -\$1,145,546 | \$33,547,582 |
| Total State & Local Taxes and Fees 1/ | \$11,611,969 | -\$56,209 | \$11,668,178 | \$101,048,010 | \$6,581,216 | \$94,559,909 |

1/ Includes:

| | January 2016 | Fiscal Year 2015-2016 |
|-----------------------------------------|--------------|-----------------------|
| Hotel/Motel Occupancy (repealed 9/1/94) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

2/ Includes tax on informational and entertainment services (900 numbers):

| | January 2016 | Fiscal Year 2015-2016 |
|--|--------------|-----------------------|
| | \$0 | \$0 |

3/ Includes Cigarette Retailer License and Vending Machine Sticker Fees.

4/ Includes section 186-F public safety communications surcharge:

| | January 2016 | Fiscal Year 2015-2016 |
|--|--------------|-----------------------|
| | \$0 | \$0 |

5/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

6/ Includes:

| | January 2016 | Fiscal Year 2015-2016 |
|------------------------------------------|--------------|-----------------------|
| Real Property Gains (repealed 6/15/1996) | \$0 | \$0 |
| Gift (repealed 1/1/2000) | 0 | 0 |

MONTHLY COMPARISON OF NET COLLECTIONS

January 2016

(in thousands)

| State Taxes | Net Collections | | Difference | |
|--------------------------------------------|--------------------|--------------------|-------------------|-------------|
| | January 2015 | January 2016 | Amount | Percent |
| Personal Income Tax 1/ | \$7,274,152 | \$7,221,274 | -\$52,878 | -0.7 |
| User Taxes 2/ | \$1,150,449 | \$1,187,228 | \$36,779 | 3.2 |
| Sales and Use 3/ | 969,958 | 1,016,890 | 46,932 | 4.8 |
| Motor Fuel | 41,436 | 43,689 | 2,253 | 5.4 |
| Cigarette/Tobacco Products 1/ | 96,300 | 82,734 | -13,566 | -14.1 |
| Alcoholic Beverage | 31,253 | 32,283 | 1,030 | 3.3 |
| Highway/Fuel Use 1/ | 11,495 | 11,481 | -14 | -0.1 |
| Auto Rental | 7 | 151 | 144 | 2,057.1 |
| Business Taxes | \$257,387 | -\$21,177 | -\$278,564 | -108.2 |
| Corporation Franchise | 123,927 | -150,100 | -274,027 | -221.1 |
| Corporation & Utilities 1/ | 1,176 | 14,565 | 13,389 | 1,138.5 |
| Banks | 32,534 | 6,724 | -25,810 | -79.3 |
| Insurance (Article 33) | -1,331 | 5,926 | 7,257 | 545.2 |
| Direct Writings | 38 | 1,177 | 1,139 | 2,997.4 |
| Petroleum 1/, 4/ | 101,043 | 100,531 | -512 | -0.5 |
| Property Transfer Taxes 5/ | \$221,135 | \$219,205 | -\$1,930 | -0.9 |
| Estate | 125,456 | 106,448 | -19,008 | -15.2 |
| Real Estate Transfer | 95,678 | 112,751 | 17,073 | 17.8 |
| Other Revenues | \$3,011 | \$2,732 | -\$279 | -9.3 |
| Pari-Mutuel | 838 | 917 | 79 | 9.4 |
| Hazardous Waste Assessments | 283 | 275 | -8 | -2.8 |
| Waste Tire Management and Recycling Fees | 1,505 | 953 | -552 | -36.7 |
| Returnable Container Deposits | 328 | 141 | -187 | -57.0 |
| Tax Return Preparer Registration Fees | 6 | 316 | 310 | 5,166.7 |
| Racing Admissions | 3 | 3 | 0 | 0.0 |
| Boxing and Wrestling Exhibitions | 48 | 127 | 79 | 164.6 |
| Total - State Taxes and Fees 2/, 5/ | \$8,906,134 | \$8,609,262 | -\$296,872 | -3.3 |

1/ See page 2 for component detail.

(in thousands)

| Personal Income Tax | Net Collections | | Difference | |
|----------------------------------------------------|-----------------|--------------|------------|-----------|
| | January 2015 | January 2016 | Amount | Percent |
| Withholding | \$3,731,675 | \$3,663,144 | -\$68,531 | -1.8 |
| Estimated Tax | 3,574,090 | 3,806,871 | 232,781 | 6.5 |
| Final Payments | 2,119 | 1,552 | -567 | -26.8 |
| Delinquencies | 127,097 | 122,328 | -4,769 | -3.8 |
| Limited Liability Company Fees | 1,713 | 1,641 | -72 | -4.2 |
| Total Gross Collections | \$7,436,694 | \$7,595,536 | \$158,842 | 2.1 |
| Refunds/Minor Offsets | 149,683 | 353,117 | 203,434 | 135.9 |
| State/City Offsets | 12,859 | 21,145 | 8,286 | 64.4 |
| Net Collections | \$7,274,152 | \$7,221,274 | -\$52,878 | -0.7 |
| Other Component Detail | | | | |
| Cigarette/Tobacco Products | \$96,300 | \$82,734 | -\$13,566 | -14.1 |
| Cigarette | 95,875 | 94,198 | -1,677 | -1.7 |
| Tobacco Products | 105 | -11,753 | -11,858 | -11,293.3 |
| Retailer Licenses | 320 | 289 | -31 | -9.7 |
| Vending Machine Stickers | 0 | 0 | 0 | NA |
| Highway/Fuel Use | \$11,495 | \$11,481 | -\$14 | -0.1 |
| Highway Use | 8,719 | 9,285 | 566 | 6.5 |
| Truck Mileage | 7,888 | 7,819 | -69 | -0.9 |
| Permits | 831 | 1,466 | 635 | 76.4 |
| Fuel Use | 2,776 | 2,196 | -580 | -20.9 |
| Article 21 | 0 | 0 | 0 | NA |
| Article 21A IFTA | 2,676 | 2,114 | -562 | -21.0 |
| IFTA Decal Fees & Trip Permits | 100 | 82 | -18 | -18.0 |
| Corporation & Utilities 6/ | \$1,176 | \$14,565 | \$13,389 | 1,138.5 |
| Article 9 (excl sec 180, 186-A, A&E, PSC, & 186-F) | 925 | 712 | -213 | -23.0 |
| Utilities (sections 186-A, A&E & PSC) | 248 | 13,840 | 13,592 | 5,480.6 |
| Public Safety Communications Surcharge (\$186-F) | 3 | 13 | 10 | 333.3 |
| Petroleum | \$101,043 | \$100,531 | -\$512 | -0.5 |
| Article 13-A (prior to 9/1/1990) | 0 | 0 | 0 | NA |
| Article 13-A (after 9/1/1990) | 101,042 | 100,531 | -511 | -0.5 |
| Article 9, Section 182-A | 0 | 0 | 0 | NA |
| Lubricating Oils (repealed 9/1/1994) | 1 | 0 | -1 | -100.0 |

(in thousands)

| Local Taxes | Net Collections | | Difference | |
|-----------------------------------------|-----------------|--------------|------------|-----------|
| | January 2015 | January 2016 | Amount | Percent |
| M.T.A. Corporate Surcharge | \$36,901 | \$35,760 | -\$1,141 | -3.1 |
| M.T.A. Auto Rental | 3 | 73 | 70 | 2,333.3 |
| M.C.T. Mobility | 146,245 | 113,247 | -32,998 | -22.6 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 18,573 | 16,182 | -2,391 | -12.9 |
| New York City Alcoholic Beverage | 2,569 | 3,001 | 432 | 16.8 |
| New York City Motor Fuel | 0 | 0 | 0 | NA |
| New York City Personal Income | 1,608,376 | 1,571,062 | -37,314 | -2.3 |
| Sales & Use | 1,265,312 | 1,278,896 | 13,584 | 1.1 |
| Stock Transfer (to NYC; all rebatable) | 28 | 46 | 18 | 64.3 |
| Yonkers Personal Income | 5,262 | 5,459 | 197 | 3.7 |
| MCTMT Personal Income | \$5 | \$35,190 | \$35,185 | 703,700.0 |
| Total-Local Taxes | \$3,083,274 | \$3,058,916 | -\$24,358 | -0.8 |
| Total State & Local Taxes and Fees | \$11,989,408 | \$11,668,178 | -\$321,230 | -2.7 |

2/ Includes:

| | January 2015 | January 2016 |
|-------------------------------------------|--------------|--------------|
| Hotel/Motel Occupancy (repealed 9/1/1994) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

3/ Includes tax on informational and entertainment services (900) numbers:

| | January 2015 | January 2016 |
|--|--------------|--------------|
| | \$22 | \$0 |

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

| | January 2015 | January 2016 |
|------------------------------------------|--------------|--------------|
| Real Property Gains (repealed 6/15/1996) | \$0 | \$0 |
| Gift (repealed 1/1/2000) | 1 | 0 |



New York State Department of Taxation and Finance

Office of Tax Policy Analysis

FISCAL YEAR COMPARISON OF NET COLLECTIONS

January 2016

(in thousands)

| State Taxes | Net Collections 2014-2015 | Estimated Receipts 6/ 2015-2016 | Net Collections | | | |
|--------------------------------------------|------------------------------|------------------------------------|---------------------|---------------------|--------------------|------------|
| | | | Fiscal Year-to-Date | | Difference | |
| | | | 2014-2015 | 2015-2016 | Amount | Percent |
| Personal Income Tax 1/ | \$43,709,833 | \$47,245,000 | \$37,448,330 | \$41,241,778 | \$3,793,448 | 10.1 |
| User Taxes 2/ | \$14,529,890 | \$15,763,000 | \$12,246,553 | \$12,435,523 | \$188,970 | 1.5 |
| Sales and Use 3/ | 12,263,328 | 13,531,000 | 10,291,008 | 10,521,266 | 230,258 | 2.2 |
| Motor Fuel | 486,955 | 484,000 | 414,436 | 419,191 | 4,755 | 1.1 |
| Cigarette/Tobacco Products 1/ | 1,313,729 | 1,220,000 | 1,141,775 | 1,070,785 | -70,990 | -6.2 |
| Alcoholic Beverage | 250,882 | 256,000 | 220,036 | 224,044 | 4,008 | 1.8 |
| Highway/Fuel Use 1/ | 140,400 | 148,000 | 119,722 | 137,549 | 17,827 | 14.9 |
| Auto Rental | 74,596 | 124,000 | 59,576 | 62,688 | 3,112 | 5.2 |
| Business Taxes | \$7,554,189 | \$8,137,500 | \$5,040,884 | \$4,883,656 | -\$157,228 | -3.1 |
| Corporation Franchise | 2,989,985 | 4,673,000 | 1,578,319 | 2,620,419 | 1,042,100 | 66.0 |
| Corporation & Utilities 1/ | 808,988 | 794,500 | 547,989 | 568,939 | 20,950 | 3.8 |
| Banks | 1,323,377 | -10,000 | 1,128,424 | -83,174 | -1,211,598 | -107.4 |
| Insurance (Article 33) | 1,257,032 | 1,585,000 | 787,372 | 809,364 | 21,992 | 2.8 |
| Direct Writings | 16,474 | - - - | 14,600 | 19,426 | 4,826 | 33.1 |
| Petroleum 1/, 4/ | 1,158,333 | 1,095,000 | 984,180 | 948,682 | -35,498 | -3.6 |
| Property Transfer Taxes 5/ | \$2,146,449 | \$2,135,000 | \$1,849,623 | \$2,325,469 | \$475,846 | 25.7 |
| Estate | 1,108,176 | 1,050,000 | 977,906 | 1,346,273 | 368,367 | 37.7 |
| Real Estate Transfer | 1,037,880 | 1,085,000 | 871,653 | 979,116 | 107,463 | 12.3 |
| Other Revenues | \$157,062 | \$147,900 | \$129,173 | \$125,901 | -\$3,272 | -2.5 |
| Pari-Mutuel | 18,038 | 18,000 | 15,822 | 14,860 | -962 | -6.1 |
| Hazardous Waste Assessments | 1,395 | 0 | 1,166 | 1,719 | 553 | 47.4 |
| Waste Tire Management and Recycling Fees | 25,893 | 27,000 | 22,634 | 23,762 | 1,128 | 5.0 |
| Returnable Container Deposits | 109,541 | 102,900 | 87,824 | 83,366 | -4,458 | -5.1 |
| Tax Return Preparer Registration Fees | 1,067 | 0 | 975 | 837 | -138 | -14.2 |
| Racing Admissions | 501 | 0 | 197 | 551 | 354 | 179.7 |
| Boxing and Wrestling Exhibitions | 627 | 0 | 555 | 806 | 251 | 45.2 |
| Total - State Taxes and Fees 2/, 5/ | \$68,097,423 | \$73,258,400 | \$56,714,563 | \$61,012,327 | \$4,297,764 | 7.6 |

1/ See page 2 for component detail.

(in thousands)

| Personal Income Tax | Net | Estimated | Net Collections | | | |
|----------------------------------------------------|--------------|--------------|---------------------|--------------|-------------|---------|
| | Collections | Receipts 6/ | Fiscal Year-to-Date | | Difference | |
| | 2014-2015 | 2015-2016 | 2014-2015 | 2015-2016 | Amount | Percent |
| Withholding | \$34,906,794 | \$36,940,000 | \$27,117,543 | \$28,264,318 | \$1,146,775 | 4.2 |
| Estimated Tax | 13,743,147 | 15,746,000 | 13,580,781 | 15,925,932 | 2,345,151 | 17.3 |
| Final Payments | 2,118,892 | 2,493,000 | 1,946,843 | 2,355,657 | 408,814 | 21.0 |
| Delinquencies | 1,392,534 | 1,318,000 | 1,062,726 | 1,048,724 | -14,002 | -1.3 |
| Limited Liability Company Fees | 86,902 | - - - | 8,593 | 7,989 | -604 | -7.0 |
| Total Gross Collections | \$52,248,269 | \$56,594,000 | \$43,716,486 | \$47,602,620 | \$3,886,134 | 8.9 |
| Refunds/Minor Offsets | 7,947,684 | 8,661,000 | 5,737,341 | 5,735,985 | -1,356 | 0.0 |
| State/City Offsets | 590,752 | 688,000 | 530,815 | 624,857 | 94,042 | 17.7 |
| Net Collections | \$43,709,833 | \$47,245,000 | \$37,448,330 | \$41,241,778 | \$3,793,448 | 10.1 |
| Other Component Detail | | | | | | |
| Cigarette/Tobacco Products | \$1,313,729 | \$1,220,000 | \$1,141,776 | \$1,070,785 | -\$70,991 | -6.2 |
| Cigarette | 1,261,034 | NA | 1,098,023 | 1,050,467 | -47,556 | -4.3 |
| Tobacco Products | 45,661 | NA | 37,064 | 13,681 | -23,383 | -63.1 |
| Retailer Licenses | 7,024 | NA | 6,680 | 6,625 | -55 | -0.8 |
| Vending Machine Stickers | 10 | NA | 9 | 12 | 3 | 33.3 |
| Highway/Fuel Use | \$140,400 | \$148,000 | \$119,722 | \$137,549 | \$17,827 | 14.9 |
| Highway Use | 108,895 | NA | 93,545 | 111,763 | 18,218 | 19.5 |
| Truck Mileage | 102,807 | NA | 88,283 | 92,745 | 4,462 | 5.1 |
| Permits | 6,088 | NA | 5,262 | 19,018 | 13,756 | 261.4 |
| Fuel Use | 31,505 | NA | 26,177 | 25,786 | -391 | -1.5 |
| Article 21 | 0 | NA | 0 | 0 | 0 | NA |
| Article 21A IFTA | 31,001 | NA | 25,738 | 25,346 | -392 | -1.5 |
| IFTA Decal Fees & Trip Permits | 504 | NA | 439 | 440 | 1 | 0.2 |
| Corporation & Utilities 6/ | \$808,988 | \$794,500 | \$547,989 | \$568,939 | \$20,950 | 3.8 |
| Article 9 (excl sec 180, 186-A, A&E, PSC, & 186-F) | 80,109 | NA | 60,011 | 35,296 | -24,715 | -41.2 |
| Utilities (sections 186-A, A&E & PSC) | 543,617 | NA | 348,313 | 394,637 | 46,324 | 13.3 |
| Public Safety Communications Surcharge (\$186-F) | 185,262 | NA | 139,665 | 139,006 | -659 | -0.5 |
| Petroleum | \$1,158,333 | \$1,095,000 | \$984,180 | \$948,682 | -\$35,498 | -3.6 |
| Article 13-A (prior to 9/1/1990) | 0 | NA | 0 | 0 | 0 | NA |
| Article 13-A (after 9/1/1990) | 1,158,332 | NA | 984,179 | 948,682 | -35,497 | -3.6 |
| Article 9, Section 182-A | 0 | NA | 0 | 0 | 0 | NA |
| Lubricating Oils (repealed 9/1/1994) | 1 | NA | 1 | 0 | -1 | -100.0 |

(in thousands)

| Local Taxes | Net | Estimated | Net Collections | | | |
|-----------------------------------------|---------------|-------------|---------------------|--------------|--------------|-------|
| | Collections | Receipts 6/ | Fiscal Year-to-Date | | Difference | |
| | 2014-2015 | 2015-2016 | 2014-2015 | 2015-2016 | Amount | 0 |
| M.T.A. Corporate Surcharge | \$1,031,947 | --- | \$682,039 | \$703,473 | \$21,434 | 3.1 |
| M.T.A. Auto Rental | 44,798 | --- | 35,858 | 37,856 | 1,998 | 5.6 |
| M.C.T. Mobility | 1,293,567 | --- | 1,030,843 | 962,460 | -68,383 | -6.6 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 82,263 | --- | 81,164 | 71,692 | -9,472 | -11.7 |
| New York City Alcoholic Beverage | 24,294 | --- | 20,972 | 22,113 | 1,141 | 5.4 |
| New York City Motor Fuel | 0 | --- | 0 | 0 | 0 | NA |
| New York City Personal Income | 10,203,362 | --- | 8,755,433 | 9,569,256 | 813,823 | 9.3 |
| Sales & Use | 15,255,905 | --- | 12,849,727 | 13,395,308 | 545,581 | 4.2 |
| Stock Transfer (to NYC; all rebatable) | 5,592,635 | --- | 2,930,219 | 8,647,767 | 5,717,548 | 195.1 |
| Yonkers Personal Income | 46,140 | --- | 38,599 | 44,542 | 5,943 | 15.4 |
| MCTMT Personal Income | \$0 | --- | \$0 | \$93,115 | \$93,115 | NA |
| Total-Local Taxes | \$101,672,546 | --- | \$26,424,854 | \$33,547,582 | \$7,122,728 | 27.0 |
| Total State & Local Taxes and Fees | \$33,574,911 | --- | \$83,139,417 | \$94,559,909 | \$11,420,492 | 13.7 |

2/ Includes:

| | 2014-2015 | 2015-2016 |
|-------------------------------------------|-----------|-----------|
| Hotel/Motel Occupancy (repealed 9/1/1994) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

3/ Includes tax on informational and entertainment services (900) numbers:

| | 2014-2015 | 2015-2016 |
|--|-----------|-----------|
| | \$145 | \$0 |

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

| | 2014-2015 | 2015-2016 |
|------------------------------------------|-----------|-----------|
| Real Property Gains (repealed 6/15/1996) | \$37 | \$0 |
| Gift (repealed 1/1/2000) | 27 | 0 |

6/ From the Enacted Executive Budget, April 2015. Estimates adjusted to a collection basis. Article 13 estimate included in Corporation Franchise Tax; Cigarette Retailer License Fees and Vending Machine Stickers estimates included in Cigarette/Tobacco Products; Direct Writings estimate included in Insurance (Article 33); Hotel/Motel Occupancy included in User Taxes; Real Property Gains and Gift included in Property Transfer Taxes.