



Office of Tax Policy Analysis

New York State Department of Taxation and Finance

MONTHLY GROSS AND NET TAX COLLECTIONS

October 2014

(in thousands)

| State Taxes | October 2014 | | | Fiscal Year 2014-15 | | |
|--|--------------------|------------------|--------------------|---------------------|--------------------|---------------------|
| | Gross | Refunds | Net | Gross | Refunds | Net |
| Personal Income Tax | \$3,099,215 | \$611,752 | \$2,487,463 | \$28,621,014 | \$5,247,314 | \$23,373,700 |
| Total Gross Collections | \$3,099,215 | --- | 3,099,215 | 28,621,014 | --- | 28,621,014 |
| Less: Refunds and Minor Offsets | --- | 401,825 | 401,825 | --- | 4,817,954 | 4,817,954 |
| Less: State/City Offsets | --- | 209,927 | 209,927 | --- | 429,360 | 429,360 |
| Net Collections | --- | --- | 2,487,463 | --- | --- | 23,373,700 |
| User Taxes 1/ | \$1,141,099 | \$18,240 | \$1,122,859 | \$8,664,141 | \$139,513 | \$8,524,628 |
| Sales & Use 2/ | 941,463 | 9,863 | 931,600 | 7,231,375 | 101,069 | 7,130,306 |
| Motor Fuel | 43,065 | 1,280 | 41,785 | 313,137 | 15,639 | 297,498 |
| Cigarette/Tobacco Products 3/ | 123,964 | 6,999 | 116,965 | 846,047 | 22,072 | 823,975 |
| Alcoholic Beverage | 18,830 | 0 | 18,830 | 147,305 | 10 | 147,295 |
| Highway/Fuel Use | 13,772 | 98 | 13,674 | 84,992 | 723 | 84,269 |
| Auto Rental | 5 | 0 | 5 | 41,285 | 0 | 41,285 |
| Business Taxes | \$258,113 | \$73,313 | \$184,800 | \$4,305,526 | \$669,162 | \$3,636,364 |
| Corporation Franchise | 117,661 | 49,244 | 68,417 | 1,619,302 | 497,255 | 1,122,047 |
| Corporation & Utilities 4/ | 3,272 | 233 | 3,039 | 339,941 | -12,263 | 352,204 |
| Banks | 37,907 | 21,756 | 16,151 | 1,065,296 | 146,159 | 919,137 |
| Insurance (Article 33) | 1,153 | -897 | 2,050 | 531,968 | 9,941 | 522,027 |
| Direct Writings | 352 | 0 | 352 | 13,449 | 8 | 13,441 |
| Petroleum 5/ | 97,768 | 2,977 | 94,791 | 735,570 | 28,062 | 707,508 |
| Property Transfer Taxes 6/ | \$204,233 | \$7,211 | \$197,022 | \$1,297,868 | \$38,871 | \$1,258,997 |
| Estate | 111,582 | 7,210 | 104,372 | 704,551 | 38,742 | 665,809 |
| Real Estate Transfer | 92,641 | 1 | 92,640 | 593,231 | 103 | 593,128 |
| Other Revenues | \$3,395 | \$222 | \$3,173 | \$96,441 | \$347 | \$96,094 |
| Pari-Mutuel (w/o Uncashed Tickets) | 1,366 | 0 | 1,366 | 12,401 | 0 | 12,401 |
| Hazardous Waste Assessments | 267 | 202 | 65 | 1,023 | 202 | 821 |
| Waste Tire Management and Recycling Fees | 1,349 | 21 | 1,328 | 15,452 | 43 | 15,409 |
| Returnable Container Deposits | 247 | 0 | 247 | 66,914 | 102 | 66,812 |
| Tax Return Preparer Registration Fees | 8 | -1 | 9 | 30 | 0 | 30 |
| Racing Admissions | 2 | 0 | 2 | 174 | 0 | 174 |
| Boxing and Wrestling Exhibitions | 156 | 0 | 156 | 447 | 0 | 447 |
| Total - State Taxes and Fees 1/, 6/ | \$4,706,055 | \$710,738 | \$3,995,317 | \$42,984,990 | \$6,095,207 | \$36,889,783 |

(in thousands)

| Local Taxes | October 2014 | | | Fiscal Year 2014-15 | | |
|--|--------------|-----------|-------------|---------------------|-------------|--------------|
| | Gross | Refunds | Net | Gross | Refunds | Net |
| M.T.A. Corporate Surcharge | \$22,401 | \$27,247 | -\$4,846 | \$531,366 | \$68,822 | \$462,544 |
| M.T.A. Auto Rental | -2 | 0 | -2 | 24,708 | 0 | 24,708 |
| M.C.T. Mobility | 105,034 | 1,265 | 103,769 | 697,788 | 12,748 | 685,040 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 18,773 | 5 | 18,768 | 62,022 | 19 | 62,003 |
| New York City Alcoholic Beverage | 1,995 | 0 | 1,995 | 14,331 | 0 | 14,331 |
| New York City Motor Fuel | 0 | 0 | 0 | 0 | 0 | 0 |
| New York City Personal Income - Net (Adjusted) | 864,541 | 52,859 | 811,682 | 6,375,435 | 785,326 | 5,590,109 |
| Total Gross Collections | 654,683 | --- | 654,683 | 5,946,458 | --- | 5,946,458 |
| Less: Refunds and Minor Offsets | --- | 52,859 | 52,859 | --- | 785,326 | 785,326 |
| Plus: State/City Offsets | 209,858 | --- | 209,858 | 428,977 | --- | 428,977 |
| Sales & Use | 1,174,012 | 10,483 | 1,163,529 | 8,979,694 | 108,622 | 8,871,072 |
| Stock Transfer (to NYC; all eligible for rebate) | 36 | 0 | 36 | 1,651,996 | 0 | 1,651,996 |
| Yonkers Personal Income - Net (Adjusted) | 4,205 | 215 | 3,990 | 29,637 | 4,104 | 25,533 |
| Total Gross Collections | 4,136 | --- | 4,136 | 29,254 | --- | 29,254 |
| Less: Refunds and Minor Offsets | --- | 215 | 215 | --- | 4,104 | 4,104 |
| Plus: State/City Offsets | 69 | --- | 69 | 383 | --- | 383 |
| Total-Local Taxes | \$2,190,995 | \$92,074 | \$2,098,921 | \$18,366,977 | \$979,641 | \$17,387,336 |
| Total State & Local Taxes and Fees 1/ | \$6,897,050 | \$802,812 | \$6,094,238 | \$61,351,967 | \$7,074,848 | \$54,277,119 |

1/ Includes:

| | October 2014 | Fiscal Year 2014-15 |
|---|--------------|---------------------|
| Hotel/Motel Occupancy (repealed 9/1/94) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

2/ Includes tax on informational and entertainment services (900 numbers):

| | October 2014 | Fiscal Year 2014-15 |
|--|--------------|---------------------|
| | \$0 | \$96 |

3/ Includes Cigarette Retailer License and Vending Machine Sticker Fees.

4/ Includes section 186-F public safety communications surcharge:

| | October 2014 | Fiscal Year 2014-15 |
|--|--------------|---------------------|
| | \$9 | \$93,355 |

5/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

6/ Includes:

| | October 2014 | Fiscal Year 2014-15 |
|--|--------------|---------------------|
| Real Property Gains (repealed 6/15/1996) | \$9 | \$37 |
| Gift (repealed 1/1/2000) | 1 | 23 |



MONTHLY COMPARISON OF NET COLLECTIONS

October 2014

(in thousands)

| State Taxes | Net Collections | | Difference | |
|--|--------------------|--------------------|----------------|------------|
| | October 2013 | October 2014 | Amount | Percent |
| Personal Income Tax 1/ | \$2,405,565 | \$2,487,463 | \$81,898 | 3.4 |
| User Taxes 2/ | \$1,101,883 | \$1,122,859 | \$20,976 | 1.9 |
| Sales and Use 3/ | 894,283 | 931,600 | 37,317 | 4.2 |
| Motor Fuel | 41,744 | 41,785 | 41 | 0.1 |
| Cigarette/Tobacco Products 1/ | 133,299 | 116,965 | -16,334 | -12.3 |
| Alcoholic Beverage | 18,589 | 18,830 | 241 | 1.3 |
| Highway/Fuel Use 1/ | 13,951 | 13,674 | -277 | -2.0 |
| Auto Rental | 17 | 5 | -12 | -70.6 |
| Business Taxes | \$191,910 | \$184,800 | -\$7,110 | -3.7 |
| Corporation Franchise | 91,028 | 68,417 | -22,611 | -24.8 |
| Corporation & Utilities 1/ | -27,438 | 3,039 | 30,477 | 111.1 |
| Banks | 30,760 | 16,151 | -14,609 | -47.5 |
| Insurance (Article 33) | 4,672 | 2,050 | -2,622 | -56.1 |
| Direct Writings | 71 | 352 | 281 | 395.8 |
| Petroleum 1/, 4/ | 92,817 | 94,791 | 1,974 | 2.1 |
| Property Transfer Taxes 5/ | \$288,133 | \$197,022 | -\$91,111 | -31.6 |
| Estate | 198,135 | 104,372 | -93,763 | -47.3 |
| Real Estate Transfer | 89,996 | 92,640 | 2,644 | 2.9 |
| Other Revenues | \$3,712 | \$3,173 | -\$539 | -14.5 |
| Pari-Mutuel | 1,310 | 1,366 | 56 | 4.3 |
| Hazardous Waste Assessments | 425 | 65 | -360 | -84.7 |
| Waste Tire Management and Recycling Fees | 1,607 | 1,328 | -279 | -17.4 |
| Returnable Container Deposits | 281 | 247 | -34 | -12.1 |
| Tax Return Preparer Registration Fees | 2 | 9 | 7 | 350.0 |
| Racing Admissions | 2 | 2 | 0 | 0.0 |
| Boxing and Wrestling Exhibitions | 85 | 156 | 71 | 83.5 |
| Total - State Taxes and Fees 2/, 5/ | \$3,991,203 | \$3,995,317 | \$4,114 | 0.1 |

1/ See page 2 for component detail.

(in thousands)

| Personal Income Tax | Net Collections | | Difference | |
|--|-----------------|--------------|------------|---------|
| | October 2013 | October 2014 | Amount | Percent |
| Withholding | \$2,413,487 | \$2,525,230 | \$111,743 | 4.6 |
| Estimated Tax | 143,055 | 153,134 | 10,079 | 7.0 |
| Final Payments | 362,854 | 324,722 | -38,132 | -10.5 |
| Delinquencies | 92,880 | 95,897 | 3,017 | 3.2 |
| Limited Liability Company Fees | 716 | 232 | -484 | -67.6 |
| Total Gross Collections | \$3,012,992 | \$3,099,215 | \$86,223 | 2.9 |
| Refunds/Minor Offsets | 361,202 | 401,825 | 40,623 | 11.2 |
| State/City Offsets | 246,225 | 209,927 | -36,298 | -14.7 |
| Net Collections | \$2,405,565 | \$2,487,463 | \$81,898 | 3.4 |
| Other Component Detail | | | | |
| Cigarette/Tobacco Products | \$133,300 | \$116,964 | -\$16,336 | -12.3 |
| Cigarette | 123,694 | 113,026 | -10,668 | -8.6 |
| Tobacco Products | 8,824 | 3,210 | -5,614 | -63.6 |
| Retailer Licenses | 781 | 728 | -53 | -6.8 |
| Vending Machine Stickers | 1 | 0 | -1 | -100.0 |
| Highway/Fuel Use | \$13,951 | \$13,674 | -\$277 | -2.0 |
| Highway Use | 10,875 | 11,067 | 192 | 1.8 |
| Truck Mileage | 10,547 | 10,670 | 123 | 1.2 |
| Permits | 328 | 397 | 69 | 21.0 |
| Fuel Use | 3,076 | 2,607 | -469 | -15.2 |
| Article 21 | 0 | 0 | 0 | NA |
| Article 21A IFTA | 3,066 | 2,594 | -472 | -15.4 |
| IFTA Decal Fees & Trip Permits | 10 | 13 | 3 | 30.0 |
| Corporation & Utilities 6/ | -\$27,438 | \$3,039 | \$30,477 | 111.1 |
| Article 9 (excl sec 180, 186-A, A&E, PSC, & 186-F) | -800 | 566 | 1,366 | 170.8 |
| Utilities (sections 186-A, A&E & PSC) | -26,638 | 2,464 | 29,102 | 109.2 |
| Public Safety Communications Surcharge (\$186-F) | 0 | 9 | 9 | NA |
| Petroleum | \$92,817 | \$94,791 | \$1,974 | 2.1 |
| Article 13-A (prior to 9/1/1990) | 0 | 0 | 0 | NA |
| Article 13-A (after 9/1/1990) | 92,817 | 94,791 | 1,974 | 2.1 |
| Article 9, Section 182-A | 0 | 0 | 0 | NA |
| Lubricating Oils (repealed 9/1/1994) | 0 | 0 | 0 | NA |

(in thousands)

| Local Taxes | Net Collections | | Difference | |
|---|--------------------|--------------------|-----------------|------------|
| | October 2013 | October 2014 | Amount | Percent |
| M.T.A. Corporate Surcharge | \$18,637 | -\$4,846 | -\$23,483 | -126.0 |
| M.T.A. Auto Rental | 13 | -2 | -15 | -115.4 |
| M.C.T. Mobility | 101,875 | 103,769 | 1,894 | 1.9 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 19,875 | 18,768 | -1,107 | -5.6 |
| New York City Alcoholic Beverage | 1,970 | 1,995 | 25 | 1.3 |
| New York City Motor Fuel | 0 | 0 | 0 | NA |
| New York City Personal Income | 810,159 | 811,682 | 1,523 | 0.2 |
| Sales & Use | 1,116,192 | 1,163,529 | 47,337 | 4.2 |
| Stock Transfer (to NYC; all rebatable) | 5 | 36 | 31 | 620.0 |
| Yonkers Personal Income | 1,884 | 3,990 | 2,106 | 111.8 |
| Total-Local Taxes | \$2,070,610 | \$2,098,921 | \$28,311 | 1.4 |
| Total State & Local Taxes and Fees | \$6,061,813 | \$6,094,238 | \$32,425 | 0.5 |

2/ Includes:

| | October 2013 | October 2014 |
|---|--------------|--------------|
| Hotel/Motel Occupancy (repealed 9/1/1994) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

3/ Includes tax on informational and entertainment services (900) numbers:

| | October 2013 | October 2014 |
|--|--------------|--------------|
| | \$0 | \$0 |

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

| | October 2013 | October 2014 |
|--|--------------|--------------|
| Real Property Gains (repealed 6/15/1996) | \$1 | \$9 |
| Gift (repealed 1/1/2000) | 1 | 1 |



New York State Department of Taxation and Finance

Office of Tax Policy Analysis

FISCAL YEAR COMPARISON OF NET COLLECTIONS

October 2014

(in thousands)

| State Taxes | Net Collections 2013-2014 | Estimated Receipts 6/ 2014-2015 | Net Collections | | | |
|--|---------------------------------|---------------------------------------|---------------------|---------------------|-------------------|-------------|
| | | | Fiscal Year-to-Date | | Difference | |
| | | | 2013-2014 | 2014-2015 | Amount | Percent |
| Personal Income Tax 1/ | \$42,960,775 | \$43,734,800 | \$23,980,950 | \$23,373,700 | -\$607,250 | -2.5 |
| User Taxes 2/ | \$14,242,212 | \$14,423,200 | \$8,354,294 | \$8,524,628 | \$170,334 | 2.0 |
| Sales and Use 3/ | 11,857,005 | 12,171,200 | 6,891,929 | 7,130,306 | 238,377 | 3.5 |
| Motor Fuel | 473,155 | 487,000 | 288,213 | 297,498 | 9,285 | 3.2 |
| Cigarette/Tobacco Products 1/ | 1,453,371 | 1,299,000 | 904,503 | 823,975 | -80,528 | -8.9 |
| Alcoholic Beverage | 250,332 | 256,000 | 146,727 | 147,295 | 568 | 0.4 |
| Highway/Fuel Use 1/ | 136,223 | 136,000 | 83,663 | 84,269 | 606 | 0.7 |
| Auto Rental | 72,126 | 74,000 | 39,259 | 41,285 | 2,026 | 5.2 |
| Business Taxes | \$7,352,608 | \$6,737,700 | \$3,464,951 | \$3,636,364 | \$171,413 | 4.9 |
| Corporation Franchise | 3,245,069 | 2,239,000 | 1,462,310 | 1,122,047 | -340,263 | -23.3 |
| Corporation & Utilities 1/ | 865,740 | 862,800 | 336,678 | 352,204 | 15,526 | 4.6 |
| Banks | 888,317 | 1,220,000 | 455,795 | 919,137 | 463,342 | 101.7 |
| Insurance (Article 33) | 1,179,036 | 1,276,000 | 502,733 | 522,027 | 19,294 | 3.8 |
| Direct Writings | 19,936 | - - - | 11,981 | 13,441 | 1,460 | 12.2 |
| Petroleum 1/, 4/ | 1,154,510 | 1,139,900 | 695,454 | 707,508 | 12,054 | 1.7 |
| Property Transfer Taxes 5/ | \$2,149,514 | \$2,135,000 | \$1,302,245 | \$1,258,997 | -\$43,248 | -3.3 |
| Estate | 1,238,279 | 1,180,000 | 791,535 | 665,809 | -125,726 | -15.9 |
| Real Estate Transfer | 911,352 | 955,000 | 510,831 | 593,128 | 82,297 | 16.1 |
| Other Revenues | \$153,468 | \$153,000 | \$98,652 | \$96,094 | -\$2,558 | -2.6 |
| Pari-Mutuel | 16,822 | 17,000 | 11,031 | 12,401 | 1,370 | 12.4 |
| Hazardous Waste Assessments | 2,379 | 2,400 | 1,925 | 821 | -1,104 | -57.4 |
| Waste Tire Management and Recycling Fees | 26,917 | 26,900 | 15,830 | 15,409 | -421 | -2.7 |
| Returnable Container Deposits | 104,929 | 104,900 | 69,107 | 66,812 | -2,295 | -3.3 |
| Tax Return Preparer Registration Fees | 1,426 | 1,400 | 22 | 30 | 8 | 36.4 |
| Racing Admissions | 350 | 200 | 330 | 174 | -156 | -47.3 |
| Boxing and Wrestling Exhibitions | 645 | 200 | 407 | 447 | 40 | 9.8 |
| Total - State Taxes and Fees 2/, 5/ | \$66,858,577 | \$67,183,700 | \$37,201,092 | \$36,889,783 | -\$311,309 | -0.8 |

1/ See page 2 for component detail.

(in thousands)

| Personal Income Tax | Net | Estimated | Net Collections | | | |
|--|--------------|--------------|---------------------|--------------|------------|---------|
| | Collections | Receipts 6/ | Fiscal Year-to-Date | | Difference | |
| | 2013-2014 | 2014-2015 | 2013-2014 | 2014-2015 | Amount | Percent |
| Withholding | \$33,367,556 | \$35,149,000 | \$16,509,126 | \$17,394,760 | \$885,634 | 5.4 |
| Estimated Tax | 14,637,177 | 13,417,500 | 10,038,101 | 8,593,988 | -1,444,113 | -14.4 |
| Final Payments | 2,284,099 | 2,165,700 | 2,101,061 | 1,896,621 | -204,440 | -9.7 |
| Delinquencies | 1,202,087 | 1,246,100 | 659,433 | 729,235 | 69,802 | 10.6 |
| Limited Liability Company Fees | 84,129 | - - - | 6,067 | 6,410 | 343 | 5.7 |
| Total Gross Collections | \$51,575,048 | \$51,978,300 | \$29,313,788 | \$28,621,014 | -\$692,774 | -2.4 |
| Refunds/Minor Offsets | 7,999,270 | 7,795,500 | 4,881,957 | 4,817,954 | -64,003 | -1.3 |
| State/City Offsets | 615,003 | 448,000 | 450,881 | 429,360 | -21,521 | -4.8 |
| Net Collections | \$42,960,775 | \$43,734,800 | \$23,980,950 | \$23,373,700 | -\$607,250 | -2.5 |
| Other Component Detail | | | | | | |
| Cigarette/Tobacco Products | \$1,453,371 | \$1,299,000 | \$904,503 | \$823,974 | -\$80,529 | -8.9 |
| Cigarette | 1,351,580 | NA | 842,099 | 788,010 | -54,089 | -6.4 |
| Tobacco Products | 94,604 | NA | 56,938 | 30,718 | -26,220 | -46.1 |
| Retailer Licenses | 7,177 | NA | 5,462 | 5,242 | -220 | -4.0 |
| Vending Machine Stickers | 10 | NA | 4 | 4 | 0 | 0.0 |
| Highway/Fuel Use | \$136,223 | \$136,000 | \$83,663 | \$84,269 | \$606 | 0.7 |
| Highway Use | 105,096 | NA | 64,991 | 65,807 | 816 | 1.3 |
| Truck Mileage | 99,273 | NA | 61,251 | 62,475 | 1,224 | 2.0 |
| Permits | 5,823 | NA | 3,740 | 3,332 | -408 | -10.9 |
| Fuel Use | 31,127 | NA | 18,672 | 18,462 | -210 | -1.1 |
| Article 21 | 0 | NA | 0 | 0 | 0 | NA |
| Article 21A IFTA | 30,648 | NA | 18,583 | 18,373 | -210 | -1.1 |
| IFTA Decal Fees & Trip Permits | 479 | NA | 89 | 89 | 0 | 0.0 |
| Corporation & Utilities 6/ | \$865,740 | \$862,800 | \$336,678 | \$352,204 | \$15,526 | 4.6 |
| Article 9 (excl sec 180, 186-A, A&E, PSC, & 186-F) | 118,759 | NA | 34,266 | 31,906 | -2,360 | -6.9 |
| Utilities (sections 186-A, A&E & PSC) | 563,095 | NA | 210,172 | 226,943 | 16,771 | 8.0 |
| Public Safety Communications Surcharge (\$186-F) | 183,886 | NA | 92,240 | 93,355 | 1,115 | 1.2 |
| Petroleum | \$1,154,510 | \$1,139,900 | \$695,454 | \$707,508 | \$12,054 | 1.7 |
| Article 13-A (prior to 9/1/1990) | 0 | NA | 0 | 0 | 0 | NA |
| Article 13-A (after 9/1/1990) | 1,154,509 | NA | 695,453 | 707,508 | 12,055 | 1.7 |
| Article 9, Section 182-A | 0 | NA | 0 | 0 | 0 | NA |
| Lubricating Oils (repealed 9/1/1994) | 1 | NA | 1 | 0 | -1 | -100.0 |

(in thousands)

| Local Taxes | Net | Estimated | Net Collections | | | |
|---|---------------|-------------|---------------------|--------------|--------------|-------|
| | Collections | Receipts 6/ | Fiscal Year-to-Date | | Difference | |
| | 2013-2014 | 2014-2015 | 2013-2014 | 2014-2015 | Amount | 0 |
| M.T.A. Corporate Surcharge | \$989,975 | --- | \$414,710 | \$462,544 | \$47,834 | 11.5 |
| M.T.A. Auto Rental | 43,663 | --- | 23,790 | 24,708 | 918 | 3.9 |
| M.C.T. Mobility | 1,226,391 | --- | 655,174 | 685,040 | 29,866 | 4.6 |
| M.C.T.D. Taxicab and Hail Vehicle Rides | 85,190 | --- | 62,112 | 62,003 | -109 | -0.2 |
| New York City Alcoholic Beverage | 25,061 | --- | 14,731 | 14,331 | -400 | -2.7 |
| New York City Motor Fuel | 0 | --- | 0 | 0 | 0 | NA |
| New York City Personal Income | 9,906,240 | --- | 5,661,005 | 5,590,109 | -70,896 | -1.3 |
| Sales & Use | 14,829,813 | --- | 8,563,957 | 8,871,072 | 307,115 | 3.6 |
| Stock Transfer (to NYC; all rebatable) | 6,116,245 | --- | 3,813,916 | 1,651,996 | -2,161,920 | -56.7 |
| Yonkers Personal Income | 39,522 | --- | 22,899 | 25,533 | 2,634 | 11.5 |
| Total-Local Taxes | \$33,262,100 | --- | \$19,232,294 | \$17,387,336 | -\$1,844,958 | -9.6 |
| Total State & Local Taxes and Fees | \$100,120,677 | --- | \$56,433,386 | \$54,277,119 | -\$2,156,267 | -3.8 |

2/ Includes:

| | 2013-2014 | 2014-2015 |
|---|-----------|-----------|
| Hotel/Motel Occupancy (repealed 9/1/1994) | \$0 | \$0 |
| Containers (repealed 10/1/1998) | 0 | 0 |

3/ Includes tax on informational and entertainment services (900) numbers:

| | 2013-2014 | 2014-2015 |
|--|-----------|-----------|
| | \$107 | \$96 |

4/ Includes Article 13-A Petroleum Business Tax, Lubricating Oils Tax (repealed 9/1/94), former Article 13-A Gross Receipts Tax, and former Article 9, Section 182-A.

5/ Includes:

| | 2013-2014 | 2014-2015 |
|--|-----------|-----------|
| Real Property Gains (repealed 6/15/1996) | -\$165 | \$37 |
| Gift (repealed 1/1/2000) | 44 | 23 |

6/ From the Enacted Executive Budget, April 2014. Estimates adjusted to a collection basis. Article 13 estimate included in Corporation Franchise Tax; Cigarette Retailer License Fees and Vending Machine Stickers estimates included in Cigarette/Tobacco Products; Direct Writings estimate included in Insurance (Article 33); Hotel/Motel Occupancy included in User Taxes; Real Property Gains and Gift included in Property Transfer Taxes.